

INSTITUTIONAL PLANNING

1. Institutional Planning- Definition:

“Institutional planning is a programme of development and improvement prepared by an educational institution on the basis of its felt needs and the resources available or likely to be available, with a view to improving the school programme and school practices. It is based on the principle of optimum utilisation of the resources available in the school and the community.” -

M.B.Buch.

2. School Information:

- i. Name of school: Kendriya Vidyalaya No 1 Harni Road Baroda.
- ii. Address : Sangam Char Rasta Harni Road -390022
- iii. Contact No : 0265-2482021
- iv. CBSE Affiliation NO :400004
- v. KV Code : 1007
- vi. Website: www.kv1brd..edu.in
- vii. Email ID :kv1brd@yahoo.co.in
- viii. Year of Establishment : 1965
- ix. Highest Class : 12th
- x. Delhi Head:Commissioner KVS (HQ). New Delhi.
- xi. Regional Head: Deputy Commissioner. Ahmedabad Region.Gandhinagar.
- xii. Lok Sabha Constituency:VADODARA
- xiii. Name of Lok Sabha MP: Smt. Ranjanben Bhatt
- xiv. Chairman's Name and Address: Shri. Lochan Sehra District collector, Vadodara District.
- xv. Principal's Name & contact No : Shri Ramesh Kumar 0265-2482021

3. Mission statement

To create a learner friendly ambience for the harmonious development of the social skills and to inculcate values, moulding the personality of the contributing citizens of the society and world at large.

4. VISION

- All round development of a child.
- Motivational approach towards co-scholastic activities.
- Professional counselling of a student.

5. Strengths

- Proximity to airport
- In the heart of the city
- Oldest KV(inspection in 1965)

- Workshops, Inservice course enhance teachers teaching ability.

6. Weakness

- Transfer of teachers creates vacancy.
- Approval of project takes time because of government procedures.
- Approach to school Building

7. Task

- 100% quantitative and qualitative result.
- All round personality development of the students.

8. Opportunities

- Use of TAL/CAL and E-class room.
- Infrastructure development leads to better teaching learning environment.
- Development of playground leads to increase in physical strength, expertise in different games as well as mental ability of the student.

9. Core Values

- Our school represents mini India.
- We facilitate the idea of National integration.
- We serve to build a strong future society and a nation

10. Future Planning related to infrastructure

- Construction of volleyball/ badminton ground.
- Construction & boundary wall (Front part of the school)
- Development of botanical garden & decoration and painting part of the school.

11. Stake Holders

- Members: Students, Parents and Society.
- Aim: Welfare of the society.

12. Best practices adopted in the school:

- P.T. having lunch in his/ her class during recess.
- Book fair organised twice a year
- PTM after every test.

13. Any other innovation by student/staff:

- National Science Congress on National Sports Meet
- Olympiad examination, Eco-club (Campus Decoration)

14. Calendar of activities (Academic, Curricular & Co-curricular):

| SRNO | MONTH/S | ACTIVITY | TARGET DATE/MONTH | COMPLETION DATE/MONTH | REASON S IF NOT COMPLETED | REMARKS |
|------|----------------------|---|-------------------|-----------------------|---------------------------|---------|
| 1. | APRIL 2017 | Uploading of marks of | | | | |
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| 2. | MAY /JUNE2017 | Formative Assessment 2 (Class III to X) | May/June | | | |
| | | Scouts & Guides : Training KVS level: HWB Courses etc Principal: CCA distribute winners. | May/June | | | |
| | | English Calligraphy | May/June | | | |
| | | PRIMARY SECTION: Cluster level CMP Meeting(I), Preparation of question paper with blue print of FA-1, Display board, Action Song/ Group song, House Meeting | June | | | |
| | | Library: Starting the circulation of books, issue of books for class library, Auction of written of books, Meeting of class library selection committee, Data collection for updation the members database, story telling competition for class VI. | June | | | |
| | | Formative Assessment-1(Pen Paper Test) | JULY | | | |
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| 3. | JULY 2017 | Unit Test - I | JULY | | | |
| | | Publication of Vidyalaya Patrika | JULY | | | |
| | | Investiture Ceremony, Drawing Competition | JULY | | | |
| | | | JULY/AUGUST | | | |
| | | Book week | | | | |
| | | Scouts & Guides : KVS level: State Association Meet Social Science Quiz Competition Plantation Day | JULY | | | |

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| | | level | | | |
| | | Science Exhibition: KVS level | OCTOBER | | |
| | | Sports & Games: National level | OCTOBER | | |
| | | PRIMARY SECTION Grand Parents Day Cluster Level Sports under CMP Cluster level CMP Meeting(II) Splitup Syllabus term-2 | | | |
| | | Rangoli Competition | OCTOBER | | |
| | | Principal: To buy prizes (I,II,III) for annual function scheduled Nov or Dec. 2016 | OCTOBER | | |
| | | Library: Retro version of books, updating students database and book database. | OCTOBER | | |
| | | Formative Assessment 4(Activities) | NOVEMBER | | |
| 7. | Nov.2017 | Half Yearly for Class XI | NOVEMBER | | |
| | | Social Science Exhibition :R.O.Level | NOVEMBER | | |
| | | Scouts & Guides : Group/Cluster level - 7th November - Flag Day | NOVEMBER | | |
| | | District level: Tritiya Sopan Testing Camp | | | |
| | | PRIMARY SECTION Bal Diwas & Community lunch Cluster Level CCA under CMP Display Board, Fancy Dress, Solo Dance | NOVEMBER | | |
| | | Principal: To conduct Annual day & to honour winners with prizes & certificate Mahendi Seyao and Greeting Card, | NOVEMBER | | |
| | | Library: Preparation of library Statistics, Updating Students database, Conduction of Olympiad, disposal of old newspaper. Solo Dance Comp., English one act play | NOVEMBER | | |
| | | Formative Assessment 4(Activities) | December | | |
| 8. | DEC.2017 | Pre-Board Exam for Class XII | December | | |
| | | Science Olympiad | December | | |
| | | Maths Olympiad, Mimicry & Mime Foudation Day | December | | |
| | | Annual Day of School | December | | |
| | | Scouts & Guides : KVS level: State Level Adventure Camp | December | | |
| | | NHQ: National Level Adventure Camp | | | |
| | | KVS Foundation Day | 15 TH December | | |
| | | PRIMARY SECTION Cluster level Cubs & Bulbul Utsav, Greeting Card Tree Decoration, Assignment & Project work during | December | | |

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| | | winter break, Preparation question paper for FA-3. | | | | |
| | | Principal: To distribute II & III position holders in morning assembly. | December | | | |
| | | VMC Meeting 1 st Week of December 2016 | | | | |
| | | Library: updating students database, organizing programme for class libraries user for class IV and VI, book review competition | December | | | |
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| | <u>WINTER BREAK (24-12-16 to 02-01-17)</u> | | | | | |
| | Saturday | | | Monday | | |
| 9. | JANUARY 2017 | Unit Test - III | JANUARY | | | |
| | | Pre-Board Exam for Class XII (II) | JANUARY | | | |
| | | Students Health Check Up | JANUARY | | | |
| | | School Excursion | JANUARY/ FEBRUARY | | | |
| | | Primary: To conduct FA-3 completion of R.cards Open day, Republic Day | JANUARY | | | |
| | | Principal: Other than KV whatever CCA or Sports related activity, students to be awarded certificate | JANUARY | | | |
| | | Library: User awareness programme on exam oriented resources in the library, | JANUARY | | | |
| | | Formative Assessment 4(Activities) | FEBRUARY | | | |
| 10. | FEBRUARY 2017 | Board Practical | FEBRUARY | | | |
| | | VMC Meeting 1 st Week of December 2016 | | | | |
| | | Scouts & Guides : Group/Cluster level :22nd February - Thinking Day | | | | |
| | | KVS Level: State Executive Meet, Matri Bhasha Divas | FEBRUARY | | | |
| | | PRIMARY SECTION Cluster level CMP Meeting(III) Grand Parent Day, Grade Entries in Softcopy Completion of FA-4. | FEBRUARY | | | |
| | | Library: Returning of all class library books, reminders to defaulters, stopping circulation of books to student. | FEBRUARY | | | |
| | | Summative Assessment II | MARCH | | | |
| 11. | MARCH 2017 | Session Ending Exam | MARCH | | | |
| | | Library :Stock verification, selection of boals to be weededout, celebration of internation women's day | MARCH | | | |
| | | Primary Section: Conduction of SA-2 Preparation of Final Result Declaration of Result 2016-17. | MARCH | | | |
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15. Vidyalaya's academic result

- Primary - 100%
- Secondary -
- Class X : 89.87
- Class XII : 92.75

16. Vidyalaya's achievements in sports and co-curricular activities

- Primary
- Secondary
 - Tata Building India School Essay Competition in English I & II
 - महात्मा गाँधी हिन्दी ओलिंपियाड में दो बच्चो को स्वर्णपदक.
 - ड्राइंग एंड पेंटिंग- उर्जा सरक्षण प्रतियोगिता में एक छात्रा ने राज्य स्तर पर पदक प्राप्त किया.